

**Caniff Liberty Academy
2650 Caniff
Hamtramck, Michigan 48212**

26/27 GENERAL APPROPRIATION RESOLUTION AS Original

A Resolution of Caniff Liberty Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2026/2027, as Original: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for controlling expenditure under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2026/2027 is as follows:

Revenues	Original 26/27
1xx Local Intermediate	871,794
3xx State	8,636,875
4xx Federal	590,590
Food Service Income	841,125
Total Revenues	10,940,384
Fund Balance 7/1/2026 (Est.)	3,782,919
Available to Appropriate	14,723,303

BE IT FURTHER RESOLVED, that \$ 10,926,054 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Original 26/27
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<i>1xx Instruction</i>	
11x Basic Instruction	2,790,212
12x Added Needs	1,621,919
<i>2xx Support Services</i>	
21x Pupil Support	567,617
22x Instructional Staff	626,818
23x General Administration	483,611
24x School Administration	292,966
25x Business Services	1,544,116
26x Operations & Maintenance	1,689,384
27x Transportation	250,310
28x-29x Central Support	132,900
297 Food Service	919,394
3xx Community Activities	6,807
6xx Other financing	0
Total Expenditures	10,926,054
Excess Revenue Over/(Under) Expenditures	14,330
Fund Balance 7/1/2026 (Est.)	3,782,919
Est. Ending Fund Balance (June 30,2027)	3,797,249

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

This appropriations act is to take effect on July 1, 2026.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Caniff Liberty Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2026 where a quorum was present.

By: 